

National Federation of Plus Area's  
Income Expenditure Account 2019

Income	Budget	Actual	Variance
Area Levys	-	945.00	- 945.00
Other Income		-	-
WASH 2018 Refund	1,203.00	-	1,203.00
Spring Holiday Bank Account		-	-
Interest Income	20.00	15.05	4.95
<b>Total Income</b>	<b>1,223.00</b>	<b>960.05</b>	<b>262.95</b>

Expenditure	Budget	Actual	Variance
Stationary		-	-
Website 2018	240.00	240.00	-
Website 2019	100.00	-	100.00
Domain Management		23.98	- 23.98
Insurance	500.00	423.77	76.23
NEC Expenses		31.90	- 31.90
Meeting Room Hire	150.00	100.00	50.00
National Scale Activities		-	-
National Chairman Expenses		-	-
AGM Expenses	1,977.00	1,977.00	-
		-	-
Training		-	-
Sundry		-	-
<b>Total Expenditure</b>	<b>2,967.00</b>	<b>2,796.65</b>	<b>170.35</b>

<b>Surplus / Deficit</b>	<b>- 1,744.00</b>	<b>- 1,836.60</b>	<b>92.60</b>
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Bank Balance

12,820.50