

National Federation of Plus Area's
Income Expenditure Account 2021

Income	Budget	Actual	Variance
Area Levys	-	-	-
Anglia & South East	-	-	-
Midland Area	-	-	-
Southern Area	-	-	-
North Thames & Chiltern Area	-	-	-
PLUS AGM Refund	-	-	-
Other Income		-	-
AGM Bank Account		-	-
Interest Income	1.00	1.69	- 0.69
Total Income	1.00	1.69	- 0.69

Expenditure	Budget	Actual	Variance
Insurance	900.00	815.91	84.09
AGM Top Table	-	-	-
Stationary	25.00	-	25.00
Website 2021	120.00	-	120.00
Domain Management Expenses	50.00	28.78	21.22
NEC Expenses	-	-	-
Meeting Room Hire	-	-	-
National Chairman Expenses	-	-	-
80 Anniversary Celebration Deposits	-	-	-
Publicity	-	-	-
Statutory Fees - ICO	40.00	40.00	-
PLUS AGM Bank Account Funding	2,128.00	2,128.00	-
Training	-	-	-
Sundry	-	-	-
Total Expenditure	3,263.00	3,012.69	166.22

Surplus / Deficit	- 3,262.00	- 3,011.00	- 166.91
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