

Income	Budget
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<u>Area Levies</u>	
Anglia & South East Area	385
Midland Area	650
North Thames & Chiltern Area	605
Southern Area	100
Income - Training	100
AGM - Income	0
Interest	0
Total Income	<u>1840</u>
<u>Expenses</u>	
Insurance	600
Website Hosting	150
Domain Name Registration	0
National Chairman Gifts	0
Meetings (Room Hire)	0
Meetings Refreshments	0
Meetings Sundry Expenses	0
NEC Expenses	300
AGM 2017	0
Training	100
Publicity	300
Stationary	0
Development	100
HMRC Fees	0
Other	100
Contingency	100
Plus News	0
Total Expenses	<u>1750</u>
Surplus/Deficit	<u>90</u>